

Corporate Key Performance Indicators - Appendix 7 (a)
 Performance as at 30 September 2016

KEY - Direction of Travel Icons:

Lead Cabinet Member	Indicator	Outturn 2013/14	Outturn 2014/15	Outturn 2015/16	DoT (13/14 v 15/16)	2016/17				Outturn 2016/17	Target 2016/17	Direction of Travel		Notes	Dept	
						Q1	Q2	Q3	Q4			Against Previous	Against Target			
Cabinet Secretary (Health)	Cllr Cross	% of opiate drug users successfully completing treatment who do not re-present to treatment within 6 months	<i>n/a (measured differently)</i>	5.75%	6.3%	↑✓	5.7%	5% (54/1074)				8%	↓✘	↓✘	5% compared with 6.4% in Q2 2015/16. Please see App B - Exception Reports for more details.	PH
	Cllr Cross	% of non-opiate drug users successfully completing treatment who do not re-present to treatment within 6 months	<i>n/a (measured differently)</i>	51.22%	44.7%	↓✘	51.2%	55.5% (136/245)				55%	↑✓	↑✓	55.5% compared with 46.9% in Q2 2015/16.	PH
	Cllr Cross	% of successful completions of alcohol treatment	54.6%	44.5%	45.5%	↓✘	44.6%	42.1% (212/504)				Increase on last year	↑✓	↓	42.1% compared with 41% in Q2 2015/16.	PH
	Cllr Cross	Smoking prevalence in adults aged 18 or over	29.47%	26.5%	26.93%	↓✓	A	A	A			25%	Annual			PH
	Cllr Cross	Smoking status at the time of delivery	30.84%	27.48%	27.19%	↓✓	A	A	A			25% or less by end of 2017	Annual			PH
	Cllr Cross	Prevalence of excess weight in Reception children (4-5 years)	25.54%	26.79%	25.72%	↑	A	A	A			< 25%	Annual			PH
	Cllr Cross	Prevalence of excess weight in Year 6 children (10-11 years)	34.72%	35.67%	37.98%	↑✘	A	A	A			< 37.98%	Annual			PH
	Cllr Cross	% take up of NHS Health Checks per year amongst the eligible population (aged 40-74)	76.08%	73.14%	52%	↓✘	A	A	A			Increase on last year	Annual			PH